

No: ..... /VEC-BBĐP

Hanoi, 30 December 2008

**MINUTES OF DISCUSSION ON FINANCIAL PROPOSAL**  
**Construction Supervision Consulting Services**  
**HCMC – Long Thanh – Dau Giay Expressway Construction Project**  
**JICA ODA Loan No VNXV-1**

**I. ATTENDANTS:**

**1) Vietnam Expressway Corporation (VEC):**

- Dr Mai Tuấn Anh - Deputy General Director
- Ms Phạm Thị Hồng Hương – Manager of Appraisal Department
- Mr Phạm Hồng Quang – Manager of Technical & Environmental Department
- Mr Lê Hoàng Tùng – Manager of Project Department
- Mr Bảo Việt Trung – Manager of Planning Department
- Mr Bùi Đình Tuấn – Deputy Manager of Planning Department
- Mr Lương Quốc Việt – Chief Accountant

**2) Joint Venture of Nippon Koei (NK) – TEDI South:**

- Mr Ichizuru Ishimoto – General Manager, Transportation Engineering Department (NK)
- Mr Tatsuya Okamura – Project Manager (NK)
- Mr Bùi Văn Mộc – General Director of TEDI South
- Mr Lương Văn Liêm – Deputy General Director of TEDI South

**II. LEGAL BASIS**

The joint venture submitted the power of attorney for contract negotiation and signing, business registration of Consultant, audited certification of overhead and social charges, medical certificate of the Project Manager (Mr Okamura) (attached herewith the power of attorney and legal document)

**III. RESULTS OF THE CONTRACT NEGOTIATION:**

**1) Total value:**

The financial negotiation between VEC and JV of Nippon Koei and TEDI South was held from 11/12/2008 to 27/12/2008. The negotiation results are as follows:

Unit: Japanese Yen (JPY)			
Content	Proposal	Negotiation	Difference
Total value	1.837.570.682	1.757.966.381	- 79.604.302

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## 2. Negotiation content:

### 1.1 Confirm the responsibilities in the Term Of Reference (TOR):

- Consultant confirmed the careful study of TOR and committed to comply with the content of the Request for Proposal (RFP).

### 1.2 Supplemental content compared with the TOR in RFP:

VEC requested to supplement the Environmental Impact Assessment (EIA) in accordance with the agreement signed between Vietnam Government and JBIC (now, JICA) by engaging a sub-consultant with experience in EIA, including:

- + Update the EIA report prior to commencement of construction works;
- + Assess the environmental impacts during construction works (45 months);
- + Assess the environmental impacts during the defect liability period (24 months after works completion);

### 1.3 Negotiation contents on financial proposal:

#### a) Contingency and price escalation:

- Consultant confirmed that there shall be no price escalation calculation during the construction supervision service and defect liability period.
- VEC and Consultant agreed to have the contingency of 10% instead of 5% in the financial proposal to comply with the RFP requirements.

#### b) Staff arrangement:

- International expert: arrange international experts to be appropriate with the progress and works demand of the TOR with total of 357 man-months as nominated in the technical proposal. In particular:

Unit: man-month			
Position	Proposal	Negotiation	Difference
Project Manager	44	48	+4
Senior Highway Engineer	13	15	+2
Structural engineer	21	24	+3
Contract Specialist/QS	19	43	+24
Geotechnical Engineer	18	23	+5
Pavement engineer	11	12	+1
Environmental expert	9	5	-4
ITS expert	11	7	-4
Construction engineer	22	0	-22
Resident engineer for PK1	42	39	-3
Resident engineer for PK2	37	42	+5
Resident engineer for PK3	30	39	+9
Resident engineer for PK4	13	18	+5
O&M Specialist	16	17	+1
Total	321	357	+36

- Local specialists: arrange local specialist to comply with TOR with the total man-month of 1487.2.

- Other staff: reduce 1 translator position and modify 1 translator position to have the same total man-month with the project manager. Reduce 1 survey engineer position for the Site office of PK1A/1B.

**c) Remuneration:**

**c.1. International expert's remuneration:**

- In the proposal, Consultant proposed the billing rate for Project manager and average billing rate as follows:

- + Project Manager: 3,190,000 JPY/month
- + Average billing rate for other international experts: 2,447,635 JPY/month
- VEC requested to discount. Consultant agreed to discount the average billing rate of international expert for approximately 134,629 JPY, in particular:
- + Project Manager: 2,900,000JPY/month
- + Average billing rate for other international experts: 2,313,006 JPY/month

**c.2. Local specialist's remuneration:**

- Consultant and VEC agreed to adjust the highest billing rate from 40.8 million VND to 39 million VND, the lowest billing rate from 22.1 million VND to 23.8 million VND and the average billing rate for local specialist is: 28.56 million VND.

**d) Reimbursable expense:**

**d.1 Foreign currency portion:**

- VEC requested Consultant to review the number of air tickets, excess baggage to be appropriate with the adjusted man-month. Consultant reviewed and agreed to deduct the number of international air tickets..

- In the proposal, Consultant separated the per diem and accommodation for international expert with the total of 283,500 JPY. During the negotiation, it was agreed to combine these two amounts into one item, including all kinds of tax (except VAT) which will become 360,000 JPY/month. The total number of months, calculated for international experts' per diem and accommodation, is 349 months, which is 8 months lower than the total man-month of international experts (no per diem allowance is provided to Dr Vu Ngoc Long).

**d.2 Local currency portion:**

- Allowance for duty trip for local specialist: only calculated for specialist working in different province with >100km away from the home office and the number of hours is over 24 hours (for specialist go to Hanoi for duty trip). The allowance is determined as 255,000 VND/day.

- Per diem and accommodation: in the proposal, Consultant separated the per diem and accommodation for local specialist at the rate of 5.100.000/month (refer attached table).

**e) Other expenses:**

- VEC confirmed that there shall be no support to Consultant for the equipment from the TA project and there shall be no support from Contractor for office and vehicles since the 13<sup>th</sup> month. Consultant and VEC agreed to recalculate the above expenses to be appropriate with the total duration of the supervision contract in accordance with the RFP.

- Consultant shall submit the location of rental offices to VEC for approval prior to proceeding.

- Consultant suggested the maintenance and fuel cost for motorcycles was 5 million VND/month. VEC requested to review, Consultant agreed to reduce to 2 million VND/month.

**e) Supplemental expenses:**

- Consultant agreed to implement the above environmental monitoring works with a provisional sum of 25,000,000 JPY. Consultant shall submit the TOR and actual cost to Employer for approval prior to commencement.
- Consultant and VEC agreed to allocate a provisional sum of 5 million JPY for the technology transfer. Consultant shall prepare the cost estimate for this expense and submit to Employer for approval.

**IV. CONCLUSION:**

The negotiation result of the financial proposal for the JICA funded Construction supervision services for the Ho Chi Minh City – Long Thanh – Dau Giay expressway has been agreed between Vietnam Expressway Corporation and the Joint Venture of Nippon Koei and TEDI South.

In the presence of both parties, this minutes of discussion was agreed on 30/12/2008.

**Attached appendix:**

1. Original proposal and revised proposal after updating the negotiation result.
2. Cost comparison table between original and revised proposals.
3. List of local positions eligible for receiving accommodation allowance.

**Vietnam Expressway Corporation**


**Deputy General Director** 



**Mai Tuan Anh**

**Joint Venture of Consultants**

**Nippon Koei Co., Ltd**  
**General Manager of**  
**of Transportation Eng Dept**



**Ichizuru Ishimoto**

**TEDI South**  
**General Director**



**Bui Van Moc**

### Accommodation allowance for eligible national consultants

No.	Name	Position	Firm	Input (months)	Accommodation Rate	Total
<b>Core Team</b>						
22	Pham Binh Trong	Schedule Manager	TEDIS	41,5	5.100.000	211.650.000
Sub-total (B)				<b>41,5</b>		<b>211.650.000</b>
<b>PK1</b>						
30	Mai Hoang Duc	Structural Engineer 5	TEDIS	27,5	5.100.000	140.250.000
33	Ha Manh Cuong	Assistant Resident Engineer 2/Structural Engineer 3	TEDIS	31,5	5.100.000	160.650.000
38	Pham Dinh Duc	Inspector 7 (Road Works)	TEDIS	25,5	5.100.000	130.050.000
39	Phan Ngoc Quy	Inspector 8 (Structural Works)	TEDIS	20,5	5.100.000	104.550.000
40	Ho Minh Thuy	Inspector 9 (Structural Works)	TEDIS	20,5	5.100.000	104.550.000
41	Nguyen Quang Hung	Inspector 10 (Structural Works)	TEDIS	20,5	5.100.000	104.550.000
Sub-total (B)				<b>146,0</b>		<b>744.600.000</b>
<b>PK2</b>						
Sub-total (B)				<b>0,0</b>		<b>0</b>
<b>PK3</b>						
55	Nguyen Ngoc Duc	Structural Engineer 8	TEDIS	29,5	5.100.000	150.450.000
56	Do Xuan Truong	Geotechnical Engineer 2	TEDIS	16,5	5.100.000	84.150.000
57	Le Quang Dieu	Quantity Surveyor 4	TEDIS	38,5	5.100.000	196.350.000
58	Nguyen Thanh Tung	Assistant Resident Engineer 4/Highway Engineer 4	TEDIS	37,5	5.100.000	191.250.000
59	Nguyen Duc Minh	Inspector 15 (Road Works)	TEDIS	28,5	5.100.000	145.350.000
60	Pham Minh Tien	Inspector 16 (Road Works)	TEDIS	28,5	5.100.000	145.350.000
61	Hoang Giang	Inspector 17 (Structural Works)	TEDIS	24,5	5.100.000	124.950.000
62	Vo Quy Thang	Inspector 18 (Structural Works)	TEDIS	24,5	5.100.000	124.950.000
63	Bui Van Khoa	Survey Engineer 4	TEDIS	24,5	5.100.000	124.950.000
Sub-total (B)				<b>252,5</b>		<b>1.287.750.000</b>
<b>PK4</b>						
71	Pham Ngoc Tien	Inspector 23 (ITS Facility Works)	TEDIS	9,5	5.100.000	48.450.000
72	Tran Tien Dung	Inspector 24 (ITS Facility Works)	TEDIS	9,5	5.100.000	48.450.000
Sub-total (B)				<b>19,0</b>		<b>96.900.000</b>
<b>PK5</b>						
82	Nguyen Quang Loc	Expressway Maintenance Expert	TEDIS	17,5	5.100.000	89.250.000
Sub-total (B)				<b>17,5</b>		<b>89.250.000</b>
<b>Grand Total</b>				<b>476,5</b>		<b>2.430.150.000</b>


## 6B. SUMMARY OF COSTS

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Costs		Amounts
A. Competitive Components	Remuneration	853,919,000
	Out-of- Pocket Expenses	140,017,888
	(Reimbursable + Miscellaneous Expenses)	
	Subtotal (A)	993,936,888
	Subtotal (A) equivalent to JPY	1,422,864,777
	B. Non-Competitive Components	
	Provisional Sums	
	Environmental Monitoring Cost	25,000,000
	Overseas Training Cost	5,000,000
	Subtotal (B)	30,000,000
Subtotal (B) equivalent to JPY	30,000,000	
Total (C=A+B)		1,023,936,888
Total (C) equivalent to JPY		1,452,864,777
Contingency (D) (10% of Total C)		102,393,689
Total E = C+D		1,126,330,577
VAT (10% of Total E)		112,633,058
Total Amount of Financial Proposal		1,238,963,635
Total Amount equivalent to JPY		1,757,966,381

Exchange Rate JPY 1 = VND 176.76 (Rate on 1st December 2008)

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6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: Core Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	18,587,965,000	436,125,000
	5,048,695,000	72,776,843
	7,540,799,325	500,000
Total	31,177,459,325	509,401,843

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## 6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG1A/1B Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	11,099,800,000	101,244,000
	884,670,000	15,084,645
	1,792,800,000	0
Total	13,777,270,000	116,328,645

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## 6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG2 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	8,098,091,000	105,000,000
	673,090,000	16,054,395
	3,611,760,025	390,000
Total	12,382,941,025	121,444,395

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## 6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG3 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	7,778,636,000	97,500,000
	1,945,540,000	14,845,750
	3,422,712,365	360,000
Total	13,146,888,365	112,705,750

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6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG4 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	3,884,700,000	56,250,000
	162,390,000	10,028,614
	182,000,000	0
Total	4,229,090,000	66,278,614

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**6C. BREAKDOWN OF PRICE PER ACTIVITY**  
Activity Name: Capacity Building Team for O&M System

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

Price Component	Amounts	
	Local (VND)	Foreign (JPY)
Remuneration Reimbursable Miscellaneous Expenses	952,000,000	57,800,000
	151,645,000	9,977,643
Total	1,103,645,000	67,777,643

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## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: Core Team

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
1	Tatsuya Okamura	Team Leader	NK	48.0		2,900,000		139,200,000
2	Noboru Maki	Senior Highway Engineer	NK	15.0		2,200,000		33,000,000
3	Ichiro Tanaka	Senior Structural Engineer	NK	24.0		2,200,000		52,800,000
4	Nobuyuki Kurihara	Senior Contract Specialist/Senior Quantity Surveyor	NK	43.0		2,300,000		98,900,000
5	Ichiro Noguchi	Senior Geotechnical Engineer	NK	23.0		2,200,000		50,600,000
6	Rolando Tan	Senior Material/Pavement Engineer	NK	12.0		1,350,000		16,200,000
7	Vu Ngoc Long	Resettlement Specialist	NK	8.0		1,100,000		8,800,000
8	Naoko Katashima	Environmental Specialist	NK	5.0		2,205,000		11,025,000
9	Masato Okuda	ITS Senior Expert	NK	7.0		2,500,000		17,500,000
10	Alberto Belino	Construction Engineer	NK			1,100,000		0
11	Failey S. Vicente	Quality Assurance/Quality Control Manger	NK	6.0		1,350,000		8,100,000
Sub-total (A)				191.0				436,125,000
National Consultant								
12	Nguyen Truong Xuan	Co-Team Leader	TEDIS	44.5	39,000,000			1,735,500,000
13	Le Phuong Nam	Highway Engineer 1	TEDIS	42.5	39,000,000			1,657,500,000
14	Truong Quang Huy	Structural Engineer 1	TEDIS	42.5	39,000,000			1,657,500,000
15	Nguyen Nhat Nam	Geotechnical Engineer 1	TEDIS	25.5	39,000,000			994,500,000
16	Nguyen Van Hien	Material/Pavement Engineer	TEDIS	39.5	34,000,000			1,343,000,000
17	Nguyen Minh Man	Quantity Surveyor 1	TEDIS	44.5	34,000,000			1,513,000,000
18	Le Buu Thach	Resettlement Specialist	TEDIS	19.5	34,000,000			663,000,000
19	Le Hoang Nghiem	Environmental Specialist	TEDIS	46.5	34,000,000			1,581,000,000
20	Truong Thanh Duc	ITS Specialist	TEDIS	8.5	34,000,000			323,000,000
21	Vu Thi Bich Thuy	Cost Estimator	TEDIS	1.7	34,000,000			57,800,000
22	Pham Binh Trong	Schedule Manager	TEDIS	41.5	34,000,000			1,411,000,000
23	To be named	Architect 1	TEDIS	3.5	34,000,000			119,000,000
24	To be named	Electrical Engineer	TEDIS	13.5	34,000,000			459,000,000
25	To be named	Inspector 1 (Electrical Works)	TEDIS	10.5	23,800,000			249,900,000
26	To be named	Inspector 2 (Electrical Works)	TEDIS	10.5	23,800,000			249,900,000
Sub-total (B)				395.7				14,014,600,000
National Staff								
1	To be nominated	Office Manager/Chief Accountant	NK	45.0	14,913,000			671,085,000
2	To be nominated	Bilingual Secretary 1 (Core Team)	NK	45.0	9,842,000			447,390,000
3	To be nominated	Bilingual Secretary 2 (ST1)	NK	40.0	9,842,000			397,680,000
4	To be nominated	Bilingual Secretary 3 (ST4)	NK	18.0	9,842,000			178,956,000
5	To be nominated	Accountant 1	NK	45.0	9,842,000			447,390,000
6	To be nominated	Chief Translator	NK		11,599,000	0		0
7	To be nominated	Translator 1	NK	48.0	9,842,000			477,216,000
8	To be nominated	Translator 2	NK	35.0	9,842,000			347,970,000
9	To be nominated	Translator 3	NK	36.0	9,842,000			357,912,000
10	To be nominated	CAD Operator 1	NK	45.0	11,599,000			521,955,000
11	To be nominated	CAD Operator 2	NK	24.0	11,599,000			278,376,000
12	To be nominated	Utility Man 1	NK	45.0	4,143,000			186,435,000
13	To be nominated	Sweeper 1	NK	45.0	2,486,000			111,870,000
14	To be nominated	Guardman 1	NK	45.0	3,314,000			149,130,000
Sub-total (C)				516.0				4,573,365,000
Total (A+B+C)								436,125,000

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## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG1A/1B Team

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
27	Koichiro Seki	Resident Engineer 1/Structural Engineer 1	NK	39.0		2,596,000		101,244,000
Sub-total (A)								101,244,000
National Consultant								
28	Nguyen Ngoc Khanh	Highway Engineer 2	TEDIS	29.5	27,200,000		802,400,000	
29	Ho Dinh Quoc Tuan	Structural Engineer 4	TEDIS	29.5	27,200,000		802,400,000	
30	Mai Hoang Duc	Structural Engineer 5	TEDIS	27.5	27,200,000		748,000,000	
31	Luu Hai Phuong	Quantity Surveyor 2	TEDIS	39.5	27,200,000		1,074,400,000	
32	Tran Quang Sang	Assistant Resident Engineer 1/Structural Engineer 2	TEDIS	31.5	39,000,000		1,228,500,000	
33	Ha Manh Cuong	Assistant Resident Engineer 2/Structural Engineer 3	TEDIS	31.5	39,000,000		1,228,500,000	
34	Pham Toan Thang	Inspector 3 (Road Works)	TEDIS	25.5	23,800,000		606,900,000	
35	Ho Tran Cong Trieu	Inspector 4 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
36	Pham Van Luong	Inspector 5 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
37	Nguyen Viet Hai	Inspector 6 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
38	Pham Dinh Duc	Inspector 7 (Road Works)	TEDIS	25.5	23,800,000		606,900,000	
39	Phan Ngoc Quy	Inspector 8 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
40	Ho Minh Thuy	Inspector 9 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
41	Nguyen Quang Hung	Inspector 10 (Structural Works)	TEDIS	20.5	23,800,000		487,900,000	
42	To be named	Survey Engineer 1	TEDIS	39.5	27,200,000		1,074,400,000	
43	Dang Chi Trung	Survey Engineer 2	TEDIS	0.0	27,200,000		0	
Sub-total (B)				402.5			11,099,800,000	
Total (A+B+C)							11,099,800,000	101,244,000

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## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG2 Team

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
44	Yoshinori Abe	Resident Engineer 2/Structural Engineer 2	NK	42.0		2,500,000		105,000,000
Sub-total (A)					42.0			105,000,000
National Consultant								
45	Nguyen Van Diep	Highway Engineer 3	TEDIS	23.5	27,200,000		639,200,000	
46	Dinh Van Thanh	Quantity Surveyor 3	TEDIS	41.5	27,200,000		1,128,800,000	
47	Luong Viet Ha	Assist. Resident Engineer 3/Structural (Superstructure) Engineer 6	TEDIS	40.5	39,000,000		1,579,500,000	
48	Nguyen Duc Lan	Structural (Substructure) Engineer 7	TEDIS	23.5	27,200,000		639,200,000	
49	Pham Phu Thanh	Inspector 11 (Road Works)	TEDIS	21.5	23,800,000		511,700,000	
50	Huynh Dang Khoa	Inspector 12 (Structural Works)	TEDIS	27.5	23,800,000		654,500,000	
51	Le Huu Chau	Inspector 13 (Structural Works)	TEDIS	27.5	23,800,000		654,500,000	
52	Trinh Minh Chien	Inspector 14 (Structural Works)	TEDIS	27.5	23,800,000		654,500,000	
53	Khuat Quang Hien	Survey Engineer 3	TEDIS	27.5	27,200,000		748,000,000	
Sub-total (B)					280.5		7,209,900,000	
National Staff								
15	To be nominated	Bilingual Secretary 4 (Site Office 1)	NK	39.0	9,942,000		387,738,000	
16	To be nominated	Secretary 1	NK	17.0	6,628,000		112,676,000	
17	To be nominated	Utility Man 2	NK	39.0	4,143,000		161,577,000	
18	To be nominated	Sweeper 2	NK	39.0	2,486,000		96,954,000	
19	To be nominated	Guardman 4	NK	39.0	3,314,000		129,246,000	
Sub-total (C)					173.0		888,191,000	
Total (A+B)							8,098,091,000	105,000,000

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## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG3 Team

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
54	Paul Clarke	Resident Engineer 3/Highway Engineer	NK	39.0		2,500,000		97,500,000
Sub-total (A)					39.0			97,500,000
National Consultant								
55	Nguyen Ngoc Duc	Structural Engineer 8	TEDIS	29.5	27,200,000		802,400,000	
56	Do Xuan Truong	Geotechnical Engineer 2	TEDIS	16.5	27,200,000		448,800,000	
57	Le Quang Dieu	Quantity Surveyor 4	TEDIS	38.5	27,200,000		1,047,200,000	
58	Nguyen Thanh Tung	Assistant Resident Engineer 4/Highway Engineer 4	TEDIS	37.5	39,000,000		1,462,500,000	
59	Nguyen Duc Minh	Inspector 15 (Road Works)	TEDIS	28.5	23,800,000		678,300,000	
60	Pham Minh Tien	Inspector 16 (Road Works)	TEDIS	28.5	23,800,000		678,300,000	
61	Hoang Giang	Inspector 17 (Structural Works)	TEDIS	24.5	23,800,000		583,100,000	
62	Vo Quy Thang	Inspector 18 (Structural Works)	TEDIS	24.5	23,800,000		583,100,000	
63	Bui Van Khoa	Survey Engineer 4	TEDIS	24.5	27,200,000		666,400,000	
Sub-total (B)					252.5		6,950,100,000	
National Staff								
20	To be nominated	Bilingual Secretary 8 (Site Office 2)	NK	36.0	9,942,000		357,912,000	
21	To be nominated	Secretary 2	NK	17.0	6,628,000		112,676,000	
22	To be nominated	Utility Man 3	NK	36.0	4,143,000		149,148,000	
23	To be nominated	Sweeper 3	NK	36.0	2,486,000		89,496,000	
24	To be nominated	Guardman 6	NK	36.0	3,314,000		119,304,000	
Sub-total (C)					161.0		828,536,000	
Total (A+B+C)							7,778,636,000	97,500,000

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## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG4 Team

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
64	Masato Okuda	Resident Engineer 4/Traffic Safety Facility Specialist	NK	18.0		2,500,000		45,000,000
65	Hideyasu Uno	Toll Collection System Specialist	NK	5.0		2,250,000		11,250,000
Sub-total (A)				23.0				56,250,000
National Consultant								
66	Mai Vinh Du	Quantity Surveyor 5	TEDIS	26.5	27,200,000			720,800,000
67	Nguyen Anh Duc	Inspector 19 (Electrical Works)	TEDIS	9.5	23,800,000			226,100,000
68	Le Hong Phuong	Inspector 20 (Electrical Works)	TEDIS	9.5	23,800,000			226,100,000
69	Tran Thanh Sy	Inspector 21 (Building Works)	TEDIS	9.5	23,800,000			226,100,000
70	Tran Tien Cong	Inspector 22 (Building Works)	TEDIS	9.5	23,800,000			226,100,000
71	Pham Ngoc Tien	Inspector 23 (ITS Facility Works)	TEDIS	9.5	23,800,000			226,100,000
72	Tran Tien Dung	Inspector 24 (ITS Facility Works)	TEDIS	9.5	23,800,000			226,100,000
73	Pham The Hoa	Inspector 25 (ITS Cable Works)	TEDIS	9.5	23,800,000			226,100,000
74	Huynh Trong Tuong	Inspector 26 (ITS Cable Works)	TEDIS	9.5	23,800,000			226,100,000
75	Dang Dinh Thang	Assistant Resident Engineer 5/Traffic Safety Facility Specialist	TEDIS	23.5	39,000,000			916,500,000
76	Huynh Ngoc Phi	Toll Collection System Specialist	TEDIS	4.5	34,000,000			153,000,000
77	To be named	Architect 2	TEDIS	10.5	27,200,000			285,600,000
Sub-total (B)				141.0				3,884,700,000
Total (A+B)								56,250,000

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**6D. BREAKDOWN OF REMUNERATION PER ACTIVITY**  
Activity Name: Capacity Building Team for O&M System

No.	Name	Position	Firm	Input (months)	Remuneration Currencies Rate		Amount	
					Local (VND)	Foreign (JPY)	Local (VND)	Foreign (JPY)
International Consultant								
78	Nobuhiko Kitamura	General Management Expert	NK	17.0		2,500,000		42,500,000,000
79	Ichizuru Ishimoto	O&M Specialist	NK	3.0		2,900,000		8,700,000,000
80	Hiroya Totani	O&M Training Coordinator	NK	3.0		2,200,000		6,600,000,000,000
Sub-total (A)				23.0				57,800,000,000
National Consultant								
81	Ha Ngoc Anh Minh	Expressway Operation Expert	NK	17.5	27,200,000		476,000,000	
82	Nguyen Quang Loc	Expressway Maintenance Expert	TEDIS	17.5	27,200,000		476,000,000	
Sub-total (B)				35.0			952,000,000	
Total (A+B)							952,000,000	57,800,000,000

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: Core Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1. International Flights</b>							<b>6,575,343</b>
1-1 Air Tickets purchased outside of Vietnam (fixed unit rate)							
a) Tokyo - HCMC	One Way	5			214,600		1,073,000
b) Tokyo - HCMC	Round Trip	5			150,000		750,000
c) Manila - HCMC	Round Trip	1			87,465		87,465
d) Manila - HCMC	One Way	1			69,615		69,615
1-2 Air Tickets purchased in Vietnam (fixed unit rate)							
a) HCMC - Tokyo	Round Trip	15			107,730		1,615,950
b) HCMC - Tokyo	One Way	4			64,365		257,460
c) HCMC - Manila	Round Trip	4			127,680		510,720
d) HCMC - Manila	One Way	1			65,625		65,625
1-3 Excess Baggage Charge (fixed unit rate)							
a) Tokyo - HCMC (10kg)	One Way	5			35,550		177,750
b) HCMC - Tokyo (10kg)	One Way	4			19,940		79,758
c) Manila - HCMC (10kg)	One Way	6			15,750		94,500
d) HCMC - Manila (10kg)	One Way	6			15,750		94,500
1-4 Miscellaneous Travel Expense (fixed unit rate)	trip	30			60,000		1,800,000
(Visa application, Inland Travel Cost and others)							
<b>2. Per diem and Accommodation Allowance (fixed unit rate)</b>						<b>215,475,000</b>	<b>66,100,500</b>
2-1 International Consultant	months	183			360,000		65,880,000
2-2 Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	30			7,350		220,500
2-3 Accommodation Allowance for National Consultant (for the experts mobilized from outside HCMC)	months	41.5		5,100,000		211,650,000	
2-4 Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	15		255,000		3,825,000	
<b>3. Local Transportation Cost</b>						<b>175,720,000</b>	
International Consultant							
3-1 Air Ticket (fixed unit rate)							
a) HCMC-Hanoi for duty Trip	Round Trip	30		3,820,000		114,600,000	
National Consultant							
3-2 Air Ticket (fixed unit rate)							
a) Hanoi-HCMC for mobilization	One Way	1		1,910,000		1,910,000	
b) HCMC-Hanoi for demobilization	One Way	1		1,910,000		1,910,000	
c) HCMC-Hanoi for duty Trip	Round Trip	15		3,820,000		57,300,000	
<b>4. Office Rental Cost (fixed unit rate)</b>						<b>4,657,500,000</b>	
4-1 Main Office	months	45		103,500,000		4,657,500,000	
<b>Total</b>						<b>5,048,695,000</b>	<b>72,776,843</b>

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG1A/1B Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b><u>International Flights</u></b>						<b>897,645</b>
1-1	Air Tickets purchased outside of Vietnam (fixed unit rate) a) Tokyo - HCMC	One Way	1		214,600		214,600
1-2	Air Tickets purchased in Vietnam (fixed unit rate) a) HCMC - Tokyo a) HCMC - Tokyo	Round Trip One Way	3 1		107,730 64,365		323,190 64,365
1-3	Excess Baggage Charge (fixed unit rate) a) Tokyo - HCMC (10kg) b) HCMC - Tokyo (10kg)	One Way One Way	1 1		35,550 19,940		35,550 19,940
1-4	Miscellaneous Travel Expense (fixed unit rate) (Visa application, Inland Travel Cost and others)	trip	4		60,000		240,000
<b>2.</b>	<b><u>Perdiem and Accommodation Allowance (fixed unit rate)</u></b>					<b>747,150,000</b>	<b>14,187,000</b>
2-1	International Consultant	months	39		360,000		14,040,000
2-2	Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	20		7,350		147,000
2-3	Accommodation Allowance for National Consultant (for the experts mobilized from outside HCMC)	months	146.0	5,100,000		744,600,000	
2-4	Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	10	255,000		2,550,000	
<b>3.</b>	<b><u>Local Transportation Cost</u></b>					<b>137,520,000</b>	
	<b><u>International Consultant</u></b>						
3-1	Air Ticket (fixed unit rate) a) HCMC-Hanoi for duty Trip	Round Trip	20	3,820,000		76,400,000	
	<b><u>National Consultant</u></b>						
3-2	Air Ticket (fixed unit rate) a) Hanoi-HCMC for mobilization b) HCMC-Hanoi for demobilization c) HCMC-Hanoi for duty Trip	One Way One Way Round Trip	6 6 10	1,910,000 1,910,000 3,820,000		11,460,000 11,460,000 38,200,000	
<b>Total</b>						<b>884,670,000</b>	<b>15,084,645</b>

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG2 Team

No	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b><u>International Flights</u></b>						<b>897,645</b>
1-1	Air Tickets purchased outside of Vietnam (fixed unit rate)	One Way	1		214,600		214,600
	a) Tokyo - HCMC						
1-2	Air Tickets purchased in Vietnam (fixed unit rate)	Round Trip	3		107,730		323,190
	a) HCMC - Tokyo	One Way	1		64,365		64,365
	b) HCMC - Tokyo						
1-3	Excess Baggage Charge (fixed unit rate)	One Way	1		35,550		35,550
	a) Tokyo - HCMC (10kg)	One Way	1		19,940		19,940
	b) HCMC - Tokyo (10kg)						
1-4	Miscellaneous Travel Expense (fixed unit rate) (Visa application, Inland Travel Cost and others)	trip	4		60,000		240,000
<b>2.</b>	<b><u>Perdiem and Accommodation Allowance (fixed unit rate)</u></b>					<b>510,000</b>	<b>15,156,750</b>
2-1	International Consultant	months	42		360,000		15,120,000
2-2	Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	5		7,350		36,750
2-3	Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	2	255,000		510,000	
<b>3.</b>	<b><u>Local Transportation Cost</u></b>					<b>26,740,000</b>	
	<b><u>International Consultant</u></b>						
3-1	Air Ticket (fixed unit rate)	Round Trip	5	3,820,000		19,100,000	
	a) HCMC-Hanoi for duty Trip						
	<b><u>National Consultant</u></b>						
3-2	Air Ticket (fixed unit rate)	Round Trip	2	3,820,000		7,640,000	
	a) HCMC-Hanoi for duty Trip						
<b>4.</b>	<b><u>Office Rental Cost (fixed unit rate)</u></b>					<b>645,840,000</b>	
4-1	Site Office 1	months	39	16,560,000		645,840,000	
<b>Total</b>						<b>673,090,000</b>	<b>16,054,395</b>

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG3 Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b><u>International Flights</u></b>						
1-1	Air Tickets purchased outside of Vietnam (fixed unit rate)	One Way	1				<b>769,000</b>
	a) London - HCMC				190,000		190,000
1-2	Air Tickets purchased in Vietnam (fixed unit rate)	One Way	1				105,000
	a) HCMC - London				136,500		273,000
	b) HCMC - London	Round Trip	2				
1-3	Excess Baggage Charge (fixed unit rate)	One Way	1				10,500
	a) London - HCMC (10kg)	One Way	1		10,500		10,500
	b) HCMC - London (10kg)	trip	3		60,000		180,000
1-4	Miscellaneous Travel Expense (fixed unit rate) (Visa application, Inland Travel Cost and others)						
<b>2.</b>	<b><u>Perdiem and Accommodation Allowance (fixed unit rate)</u></b>						
2-1	International Consultant	months	39				<b>14,076,750</b>
2-2	Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	5		360,000		14,040,000
2-3	Accommodation Allowance for National Consultant (for the experts mobilized from outside HCMC)	months	252.5	5,100,000		1,287,750,000	
2-4	Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	2	255,000		510,000	
<b>3.</b>	<b><u>Local Transportation Cost</u></b>						
	<b><u>International Consultant</u></b>						
3-1	Air Ticket (fixed unit rate)						
	a) HCMC-Hanoi for duty Trip	Round Trip	5	3,820,000		19,100,000	
	<b><u>National Consultant</u></b>						
3-2	Air Ticket (fixed unit rate)						
	a) Hanoi-HCMC for mobilization	One Way	9	1,910,000		17,190,000	
	b) HCMC-Hanoi for demobilization	One Way	9	1,910,000		17,190,000	
	c) HCMC-Hanoi for duty Trip	Round Trip	2	3,820,000		7,640,000	
<b>4.</b>	<b><u>Office Rental Cost (fixed unit rate)</u></b>						
4-1	Site Office 2	months	36	16,560,000		596,160,000	
						596,160,000	
<b>Total</b>						<b>1,945,540,000</b>	<b>14,845,750</b>

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG4 Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b><u>International Flights</u></b>						<b>1,711,864</b>
1-1	Air Ticket purchased outside of Vietnam (fixed unit rate)						
	a) Tokyo - HCMC	One Way	2		214,600		429,200
1-2	Air Tickets purchased in Vietnam (fixed unit rate)						
	a) HCMC - Tokyo	Round Trip	5		107,730		538,650
	b) HCMC - Tokyo	One Way	3		64,365		193,095
1-3	Excess Baggage Charge (fixed unit rate)						
	a) Tokyo - HCMC (10kg)	One Way	2		35,550		71,100
	b) HCMC - Tokyo (10kg)	One Way	3		19,940		59,819
1-4	Miscellaneous Travel Expense (fixed unit rate) (Visa application, Inland Travel Cost and others)	trip	7		60,000		420,000
<b>2.</b>	<b><u>Perdiem and Accommodation Allowance (fixed unit rate)</u></b>						
2-1	International Consultant	months	23		360,000	128,010,000	8,316,750
2-2	Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	5		7,350		8,280,000
2-3	Accommodation Allowance for National Consultant (for the experts mobilized from outside HCMC)	months	19.0	5,100,000		96,900,000	
2-4	Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	2	255,000		510,000	
2-5	Accommodation Allowance for National Consultant (during inspection in PK5 and PK6)	days	120	255,000		30,600,000	
<b>3.</b>	<b><u>Local Transportation Cost</u></b>						
	<b><u>International Consultant</u></b>						
3-1	Air Ticket (fixed unit rate)						
	a) HCMC-Hanoi for duty Trip	Round Trip	5	3,820,000		19,100,000	
	<b><u>National Consultant</u></b>						
3-2	Air Ticket (fixed unit rate)						
	a) Hanoi-HCMC for mobilization	One Way	2	1,910,000		3,820,000	
	b) HCMC-Hanoi for demobilization	One Way	2	1,910,000		3,820,000	
	c) HCMC-Hanoi for duty Trip	Round Trip	2	3,820,000		7,640,000	
<b>Total</b>						<b>162,390,000</b>	<b>10,028,614</b>

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## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: Capacity Building Team for O&M System

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b><u>International Flights</u></b>						<b><u>1,624,143</u></b>
1-1	Air Tickets purchased outside of Vietnam (fixed unit rate)						
a)	Tokyo - HCMC	One Way	1		214,600		214,600
b)	Tokyo - HCMC	Round Trip	4		150,000		600,000
1-2	Air Tickets purchased in Vietnam (fixed unit rate)						
a)	HCMC - Tokyo	Round Trip	1		107,730		107,730
b)	HCMC - Tokyo	One Way	1		64,365		64,365
1-3	Excess Baggage Charge (fixed unit rate)						
a)	Tokyo - HCMC (10kg)	One Way	5		35,550		177,750
b)	HCMC - Tokyo (10kg)	One Way	5		19,940		99,698
1-4	Miscellaneous Travel Expense (fixed unit rate) (Visa application, Inland Travel Cost and others)	trip	6		60,000		360,000
<b>2.</b>	<b><u>Perdiem and Accommodation Allowance (fixed unit rate)</u></b>					<b><u>90,525,000</u></b>	<b><u>8,353,500</u></b>
2-1	International Consultant	months	23		360,000		8,280,000
2-2	Accommodation Allowance for International Consultant (during duty trip to Hanoi)	days	10		7,350		73,500
2-3	Accommodation Allowance for National Consultant (for the experts mobilized from outside HCMC)	months	17.5	5,100,000		89,250,000	
2-4	Accommodation Allowance for National Consultant (during duty trip to Hanoi)	days	5	255,000		1,275,000	
<b>3.</b>	<b><u>Local Transportation Cost</u></b>					<b><u>61,120,000</u></b>	
3-1	International Consultant						
3-1	Air Ticket (fixed unit rate)						
a)	HCMC-Hanoi for duty Trip	Round Trip	10	3,820,000		38,200,000	
	National Consultant						
3-2	Air Ticket (fixed unit rate)						
a)	Hanoi-HCMC for mobilization	One Way	1	1,910,000		1,910,000	
b)	HCMC-Hanoi for demobilization	One Way	1	1,910,000		1,910,000	
c)	HCMC-Hanoi for duty Trip	Round Trip	5	3,820,000		19,100,000	
<b>Total</b>						<b>151,645,000</b>	<b>9,977,643</b>

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## 6F. MISCELLANEOUS EXPENSES

Activity Name: Core Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
1.	<b>Communication Cost</b>						
1-1	International Communication between HCMC and Tokyo (fixed unit rate)						
	a) During Construction Supervision Stage	months	45				
	b) During Defect Liability Period	months	5		10,000		500,000
1-2	Domestic Communication (fixed unit rate)						
	a) During Construction Supervision Stage	months	45	11,592,000		521,640,000	
	b) During Defect Liability Period	months	5	248,400		1,242,000	
2.	<b>Reproduction of Reports &amp; Documents</b> (fixed unit rate)						
		months	45	1,656,000		74,520,000	
3.	<b>Office Furniture and Equipment</b>						
3-1	Office Furniture/ Equipment (fixed unit rate)						
	a) Desk and Chair	no.	40	1,988,400		79,536,000	
	b) Conference table with Chairs (900x1800 with six chairs)	set	1	7,456,500		7,456,500	
	c) Book Shelf	no.	20	2,485,500		49,710,000	
	d) Aqua Dispenser	no.	4	3,314,000		13,256,000	
	e) Cupboard with table ware	L.S.	1	10,000,000		10,000,000	
	f) Whiteboard	no.	2	2,000,000		4,000,000	
	g) Security safe	no.	1	4,971,000		4,971,000	
	h) Air-conditioner	no.	10	14,913,000		149,130,000	
	i) Sofa set	set	1	19,884,000		19,884,000	
	j) Telephone	set	10	1,657,000		16,570,000	
	k) Fax Machine	set	1	8,285,000		8,285,000	
	l) Refrigerator	set	2	4,971,000		9,942,000	
	m) Binding Machine	no.	1	828,500		828,500	
3-2	Computer and Accessories (fixed unit rate)						
	a) PC with MS Office for National Consultant and Staff	no.	35	14,084,500		492,957,500	
	b) PC for Server	no.	1	16,570,000		16,570,000	
	c) Printers						
	- Plotter, A1	no.	1	150,787,000		150,787,000	
	- Color Laser, A3	no.	1	39,768,000		39,768,000	
	- Monochrome Laser, A4	no.	4	18,227,000		72,908,000	
	d) Photocopier (Monochrome, A3)	no.	2	39,768,000		79,536,000	
	e) TV/Video deck	no.	1	8,285,000		8,285,000	
	g) Digital Video Camera	no.	1	29,826,000		29,826,000	
	h) Digital Camera	no.	3	4,971,000		14,913,000	
	i) Projector with Screen	no.	1	14,913,000		14,913,000	
	j) Scanner, A3	no.	1	39,768,000		39,768,000	
3-3	Computer software (fixed unit rate)						
	a) MS Office Project (Standard 2007)	no	1	13,256,000		13,256,000	
	b) AutoCAD 2009	no	2	57,000,000		114,000,000	
3-4	Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)						
		months	45	24,840,000		73,052,825	
4.	<b>Office Running Cost</b> (fixed unit rate)						
		months	45	24,840,000		1,117,800,000	
5.	<b>Vehicle Rental and Purchase Cost</b> (fixed unit rate)						
5-1	Vehicle Rental Cost (incl. Fuel and Driver)						
	a) Microbus (15 seats)	v/months	16	26,496,000		423,936,000	
	b) 4WD	v/months	45	33,120,000		1,490,400,000	
	c) Mini-Van	v/months	82	26,496,000		2,172,672,000	
	d) Mini-Van during DLP	v/months	5	26,496,000		132,480,000	
5-2	Motorbike Purchase Cost						
	a) Motorbike for inspectors	no.	2	15,000,000		30,000,000	
	b) Motorbike maintenance & fuel	b/months	21.0	2,000,000		42,000,000	
<b>Total</b>						<b>7,540,799,325</b>	<b>500,000</b>

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6F. MISCELLANEOUS EXPENSES

Activity Name: PKG1A/1B Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
5.	<b>Vehicle Rental and Purchase Cost (fixed unit rate)</b>					<b>1,792,800,000</b>	
5-1	Vehicle Rental Cost (incl. Fuel and Driver) a) 4WD	v/months	40	33,120,000		1,324,800,000	
5-2	Motorbike Purchase Cost a) Motorbike for inspectors b) Motorbike maintenance & fuel	no b/months	8 174.0	15,000,000 2,000,000		120,000,000 348,000,000	
Total						1,792,800,000	

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## 6F. MISCELLANEOUS EXPENSES

Activity Name: PKG2 Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1. Communication Cost</b>						<b>193,752,000</b>	<b>390,000</b>
1-1	International Communication between HCMC and Tokyo (fixed unit rate)	months	39		10,000		390,000
1-2	a) During Construction Supervision Stage Domestic Communication (fixed unit rate)	months	39	4,968,000		193,752,000	
	a) During Construction Supervision Stage	months	39	496,800		19,375,200	
<b>2. Reproduction of Reports &amp; Documents (fixed unit rate)</b>						<b>544,788,825</b>	
<b>3. Office Furniture and Equipment</b>							
3-1	Office Furniture/ Equipment (fixed unit rate)						
	a) Desk and Chair	no.	10	1,988,400		19,884,000	
	b) Conference table with Chairs (900x1800 with six chairs)	set	1	7,456,500		7,456,500	
	c) Book Shelf	no.	5	2,485,500		12,427,500	
	d) Aqua Dispenser	no.	1	3,314,000		3,314,000	
	e) Cupboard with table ware	L.S.	1	5,000,000		5,000,000	
	f) Whiteboard	no.	1	2,000,000		2,000,000	
	g) Security safe	no.	1	4,971,000		4,971,000	
	h) Air-conditioner	no.	2	14,913,000		29,826,000	
	i) Sofa set	set	1	19,884,000		19,884,000	
	j) Telephone	set	3	1,657,000		4,971,000	
	k) Fax Machine	set	1	8,285,000		8,285,000	
	l) Refrigerator	set	1	4,971,000		4,971,000	
	m) Binding Machine	no.	1	828,500		828,500	
<b>3-2</b>	Computer and Accessories (fixed unit rate)						
	a) PC with MS Office for National Consultant and Staff	no.	10	14,084,500		140,845,000	
	b) PC for Server	no.	1	16,570,000		16,570,000	
	c) Printers						
	- Color Laser, A3	no.	1	39,768,000		39,768,000	
	- Monochrome Laser, A4	no.	1	18,227,000		18,227,000	
	d) Photocopier (Monochrome, A3)	no.	1	39,768,000		39,768,000	
	e) TV/Video deck	no.	1	8,285,000		8,285,000	
	g) Digital Video Camera	no.	1	29,826,000		29,826,000	
	h) Digital Camera	no.	1	4,971,000		4,971,000	
	j) Scamer, A3	no.	1	39,768,000		39,768,000	
<b>3-3</b>	Computer software (fixed unit rate)						
	a) AutoCAD 2009	no	1	57,000,000		57,000,000	
<b>3-4</b>	Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)					25,942,325	
<b>4. Office Running Cost (fixed unit rate)</b>						<b>161,460,000</b>	
<b>5. Vehicle Rental and Purchase Cost (fixed unit rate)</b>						<b>2,692,384,000</b>	
5-1	Vehicle Rental Cost (ind. Fuel and Driver)						
	a) Microbus (15 seats)	v/months	39	26,486,000		1,033,344,000	
	b) 4WD for consultants	v/months	42	33,120,000		1,391,040,000	
5-2	Motorbike Purchase Cost						
	a) Motorbike for inspectors	no	4	15,000,000		60,000,000	
	b) Motorbike maintenance & fuel	b/months	104.0	2,000,000		208,000,000	
<b>Total</b>						<b>3,611,760,025</b>	<b>390,000</b>

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## 6F. MISCELLANEOUS EXPENSES

Activity Name: PKG3 Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
<b>1.</b>	<b>Communication Cost</b>						
1-1	International Communication between HCMC and Tokyo (fixed unit rate)	months	36		10,000		
	a) During Construction Supervision Stage						
1-2	Domestic Communication (fixed unit rate)	months	36	4,968,000		178,848,000	360,000
	a) During Construction Supervision Stage						
<b>2.</b>	<b>Reproduction of Reports &amp; Documents (fixed unit rate)</b>	months	36	496,800		17,884,800	
<b>3.</b>	<b>Office Furniture and Equipment</b>						
3-1	Office Furniture/ Equipment (fixed unit rate)						
	a) Desk and Chair	no.	10	1,988,400		19,884,000	
	b) Conference table with Chairs	set	1	7,456,500		7,456,500	
	(900x1800 with six chairs)						
	c) Book Shelf	no.	5	2,485,500		12,427,500	
	d) Aqua Dispenser	no.	1	3,314,000		3,314,000	
	e) Cupboard with table ware	L.S.	1	5,000,000		5,000,000	
	f) Whiteboard	no.	1	2,000,000		2,000,000	
	g) Security safe	no.	1	4,971,000		4,971,000	
	h) Air-conditioner	no.	2	14,913,000		29,826,000	
	i) Sofa set	set	1	19,884,000		19,884,000	
	j) Telephone	set	3	1,657,000		4,971,000	
	k) Fax Machine	set	1	8,285,000		8,285,000	
	l) Refrigerator	set	1	4,971,000		4,971,000	
	m) Binding Machine	no.	1	828,500		828,500	
<b>3-2</b>	<b>Computer and Accessories (fixed unit rate)</b>						
	a) PC with MS Office for National Consultant and Staff	no.	10	14,084,500		140,845,000	
	b) PC for Server	no.	1	16,570,000		16,570,000	
	c) Printers						
	- Color Laser, A3	no.	1	39,768,000		39,768,000	
	- Monochrome Laser, A4	no.	1	18,227,000		18,227,000	
	d) Photocopier (Monochrome, A3)	no.	1	39,768,000		39,768,000	
	e) TV/Video deck	no.	1	8,285,000		8,285,000	
	g) Digital Video Camera	no.	1	29,826,000		29,826,000	
	h) Digital Camera	no.	1	4,971,000		4,971,000	
	j) Scanner, A3	no.	1	39,768,000		39,768,000	
<b>3-3</b>	<b>Computer software (fixed unit rate)</b>						
	b) AutoCAD 2009	no	1	57,000,000		57,000,000	
<b>3-4</b>	<b>Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)</b>						
						26,638,265	
<b>4.</b>	<b>Office Running Cost (fixed unit rate)</b>	months	36	4,140,000		149,040,000	
<b>5.</b>	<b>Vehicle Rental and Purchase Cost (fixed unit rate)</b>						
5-1	Vehicle Rental Cost (incl. Fuel and Driver)						
	a) 4WD for consultants	v/months	39	33,120,000		1,291,680,000	
	c) Mini-Van	v/months	36	26,496,000		953,856,000	
5-2	Motorbike Purchase Cost						
	a) Motorbike for inspectors	no	4	15,000,000		60,000,000	
	b) Motorbike maintenance & fuel	b/months	106.0	2,000,000		212,000,000	
<b>Total</b>						3,422,712,365	360,000

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6F. MISCELLANEOUS EXPNESES

Activity Name: PKG4 Team

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
1.	<u>Vehicle Rental and Purchase Cost (fixed unit rate)</u> 1-1 Motorbike Purchase Cost a) Motorbike for inspectors b) Motorbike maintenance & fuel	no b/months	2 76.0	15,000,000 2,000,000		182,000,000 30,000,000 152,000,000	
Total						182,000,000	

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6F. MISCELLANEOUS EXPNESES

Activity Name: Capacity Building Team for O&M System

No.	Description	Unit	Quantity	Unit Price		Amount	
				VND	JPY	VND	JPY
Total							

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Mr Zote